

Title III - OPERATION AND MAINTENANCE

(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2008 Authorization Request	Committee Change	Committee Increase	Committee Decrease	FY 2008 Committee Authorization
Operation and Maintenance, Army						
BUDGET ACTIVITY 01: OPERATING FORCES						
	<u>LAND FORCES</u>	<u>4,536,406</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4,536,406</u>
010	MANEUVER UNITS	887,030	0			887,030
020	MODULAR SUPPORT BRIGADES	93,630	0			93,630
030	ECHELONS ABOVE BRIGADE	693,513	0			693,513
040	THEATER LEVEL ASSETS	771,074	0			771,074
050	LAND FORCES OPERATIONS SUPPORT	1,242,988	0			1,242,988
060	AVIATION ASSETS	848,171				848,171
	<u>LAND FORCES READINESS</u>	<u>3,411,563</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,411,563</u>
070	FORCE READINESS OPERATIONS SUPPORT	2,051,266	0			2,051,266
080	LAND FORCES SYSTEMS READINESS	555,405	0			555,405
090	LAND FORCES DEPOT MAINTENANCE	804,892	0			804,892
	<u>LAND FORCES READINESS SUPPORT</u>	<u>9,465,556</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>9,465,556</u>
100	BASE OPERATIONS SUPPORT	6,802,278	0			6,802,278
110	FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION	2,031,173	0			2,031,173
120	MANAGEMENT & OPERATIONAL HEADQUARTERS	285,198	0			285,198
130	UNIFIED COMMANDS	113,872	0			113,872
140	ADDITIONAL ACTIVITIES	233,035	0			233,035
	TOTAL, BUDGET ACTIVITY 01:	17,413,525	0	0	0	17,413,525
BUDGET ACTIVITY 02: MOBILIZATION						
	<u>MOBILITY OPERATIONS</u>	<u>444,381</u>	<u>(70,000)</u>	<u>0</u>	<u>(70,000)</u>	<u>374,381</u>

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150	STRATEGIC MOBILITY	288,063	0			288,063
160	ARMY PREPOSITIONED STOCKS	156,318	0			156,318
	Army Prepositioned Stocks		(70,000)		(70,000)	(70,000)
170	INDUSTRIAL PREPAREDNESS	0	0			0
	TOTAL, BUDGET ACTIVITY 02:	444,381	(70,000)	0	(70,000)	374,381
	BUDGET ACTIVITY 03: TRAINING AND RECRUITING					
	<u>ACCESSION TRAINING</u>	<u>580,071</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>580,071</u>
180	OFFICER ACQUISITION	116,804				116,804
190	RECRUIT TRAINING	47,608				47,608
200	ONE STATION UNIT TRAINING	50,796				50,796
210	SENIOR RESERVE OFFICERS' TRAINING CORPS	364,863				364,863
	<u>BASIC SKILL/ ADVANCE TRAINING</u>	<u>2,089,774</u>	<u>2,350</u>	<u>2,350</u>	<u>0</u>	<u>2,092,124</u>
220	SPECIALIZED SKILL TRAINING	574,212	0			574,212
230	FLIGHT TRAINING	695,377	0			695,377
240	PROFESSIONAL DEVELOPMENT EDUCATION	113,769	0			113,769
	Leadership for Leaders Command and General Staff College		1,000	1,000		1,000
250	TRAINING SUPPORT	706,416	0			706,416
	Air and Missile Defense Instrumentation System		1,350	1,350		1,350
	<u>RECRUITING/OTHER TRAINING</u>	<u>1,341,907</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,341,907</u>
260	RECRUITING AND ADVERTISING	603,498	0			603,498
270	EXAMINING	152,793	0			152,793
280	OFF-DUTY AND VOLUNTARY EDUCATION	238,457	0			238,457
290	CIVILIAN EDUCATION AND TRAINING	199,956	0			199,956
300	JUNIOR RESERVE OFFICERS' TRAINING CORPS	147,203	0			147,203

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						0
	TOTAL, BUDGET ACTIVITY 03:	4,011,752	2,350	2,350	0	4,014,102
	BUDGET ACTIVITY 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES					
	<u>SECURITY PROGRAMS</u>	<u>757,874</u>				<u>757,874</u>
310	SECURITY PROGRAMS	757,874				757,874
	<u>LOGISTICS OPERATIONS</u>	<u>2,313,291</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,313,291</u>
320	SERVICEWIDE TRANSPORTATION	686,899	0			686,899
330	CENTRAL SUPPLY ACTIVITIES	642,906	0			642,906
340	LOGISTICS SUPPORT ACTIVITIES	506,679	0			506,679
350	AMMUNITION MANAGEMENT	476,807	0			476,807
	<u>SERVICEWIDE SUPPORT</u>	<u>3,579,305</u>	<u>(43,000)</u>	<u>0</u>	<u>(43,000)</u>	<u>3,536,305</u>
360	ADMINISTRATION	775,819	0			775,819
370	SERVICEWIDE COMMUNICATIONS	1,192,413	0			1,192,413
	Army Servicewide Communications - Other Contracts		(43,000)		(43,000)	(43,000)
380	MANPOWER MANAGEMENT	269,420	0			269,420
390	OTHER PERSONNEL SUPPORT	217,872	0			217,872
400	OTHER SERVICE SUPPORT	841,825	0			841,825
410	ARMY CLAIMS ACTIVITIES	233,786	0			233,786
420	REAL ESTATE MANAGEMENT	48,170	0			48,170
	<u>SUPPORT OF OTHER NATIONS</u>	<u>404,845</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>404,845</u>
430	SUPPORT OF NATO OPERATIONS	362,159	0			362,159
440	MISC. SUPPORT OF OTHER NATIONS	42,686	0			42,686
	TOTAL, BUDGET ACTIVITY 04:	7,055,315	(43,000)	0	(43,000)	7,012,315

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UNDISTRIBUTED						0
	Readiness Training Restoration		250,000	250,000		250,000
	Army Operational Unobligated balances estimate		(195,652)	0	(195,652)	(195,652)
	Total Operation and Maintenance, Army	28,924,973	(56,302)	252,350	(308,652)	28,868,671
Operation and Maintenance, Navy						
BUDGET ACTIVITY 01: OPERATING FORCES						
	<u>AIR OPERATIONS</u>	<u>6,373,696</u>	<u>92,600</u>	<u>92,600</u>	<u>0</u>	<u>6,466,296</u>
010	MISSION AND OTHER FLIGHT OPERATIONS	3,607,384	0			3,607,384
020	FLEET AIR TRAINING	937,648	0			937,648
030	INTERMEDIATE MAINTENANCE	50,805	0			50,805
040	AIR OPERATIONS AND SAFETY SUPPORT	127,578	0			127,578
050	AIR SYSTEMS SUPPORT	479,941	0			479,941
060	AIRCRAFT DEPOT MAINTENANCE	1,017,876	0			1,017,876
	Aircraft Depot Maintenance		91,600	91,600		91,600
070	AIRCRAFT DEPOT OPERATIONS SUPPORT	152,464	0			152,464
	F/A-18 C/D Filament-wound External Fuel Tank Refurbishment		1,000	1,000		1,000
	<u>SHIP OPERATIONS</u>	<u>9,632,891</u>	<u>12,000</u>	<u>12,000</u>	<u>0</u>	<u>9,644,891</u>
080	MISSION AND OTHER SHIP OPERATIONS	3,463,690	0			3,463,690
090	SHIP OPERATIONAL SUPPORT AND TRAINING	671,029	0			671,029
100	SHIP DEPOT MAINTENANCE	4,416,438	0			4,416,438
	Ship Reserve Forces Maintenance		12,000	12,000		12,000
110	SHIP DEPOT OPERATIONS SUPPORT	1,081,734	0			1,081,734

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	<u>COMBAT OPERATIONS/SUPPORT</u>	<u>2,736,331</u>	<u>7,500</u>	<u>7,500</u>	<u>0</u>	<u>2,743,831</u>
120	COMBAT COMMUNICATIONS	564,929	0			564,929
130	ELECTRONIC WARFARE	74,888	0			74,888
140	SPACE SYSTEMS & SURVEILLANCE	159,521	0			159,521
150	WARFARE TACTICS	390,335	0			390,335
160	OPERATIONAL METEOROLOGY & OCEANOGRAPHY	260,736	0			260,736
170	COMBAT SUPPORT FORCES	1,105,254	0			1,105,254
	Joint POW/MIA Accounting Command		7,500	7,500		7,500
180	EQUIPMENT MAINTENANCE	176,743	0			176,743
190	DEPOT OPERATIONS SUPPORT	3,925	0			3,925
	<u>WEAPONS SUPPORT</u>	<u>2,013,861</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,013,861</u>
200	CRUISE MISSILE	138,447				138,447
210	FLEET BALLISTIC MISSILE	974,235				974,235
220	IN-SERVICE WEAPONS SYSTEMS SUPPORT	99,435				99,435
230	WEAPONS MAINTENANCE	486,603				486,603
240	OTHER WEAPONS SYSTEMS SUPPORT	315,141				315,141
	<u>WORKING CAPITAL FUND SUPPORT</u>	<u>0</u>				<u>0</u>
250	NWCF Support					
	<u>BASE SUPPORT</u>	<u>5,684,166</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,073,267</u>
250	ENTERPRISE INFORMATION	610,899	0			610,899
260	FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION	1,246,489	0			1,246,489
270	BASE OPERATIONS SUPPORT	3,826,778	0			3,826,778
	TOTAL, BUDGET ACTIVITY 01:	<u>26,440,945</u>	<u>112,100</u>	<u>112,100</u>	<u>0</u>	<u>26,553,045</u>
	BUDGET ACTIVITY 02: MOBILIZATION					

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	<u>READY RESERVE AND PREPOSITIONING FORCES</u>	<u>541,656</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>541,656</u>
280	SHIP PREPOSITIONING AND SURGE	541,656	0			541,656
	<u>ACTIVATIONS/INACTIVATIONS</u>	<u>199,606</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>199,606</u>
290	AIRCRAFT ACTIVATIONS/INACTIVATIONS	7,166	0			7,166
300	SHIP ACTIVATIONS/INACTIVATIONS	192,440	0			192,440
	<u>MOBILIZATION PREPAREDNESS</u>	<u>53,461</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>53,461</u>
310	FLEET HOSPITAL PROGRAM	29,880				29,880
320	INDUSTRIAL READINESS	2,043				2,043
330	COAST GUARD SUPPORT	21,538				21,538
	TOTAL, BUDGET ACTIVITY 02:	794,723	0	0	0	794,723
	BUDGET ACTIVITY 03: TRAINING AND RECRUITING					
	<u>ACCESSION TRAINING</u>	<u>259,095</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>259,095</u>
340	OFFICER ACQUISITION	135,602				135,602
350	RECRUIT TRAINING	11,308				11,308
360	RESERVE OFFICERS TRAINING CORPS	112,185				112,185
	<u>BASIC SKILLS AND ADVANCED TRAINING</u>	<u>1,284,457</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,284,457</u>
370	SPECIALIZED SKILL TRAINING	486,138	0			486,138
380	FLIGHT TRAINING	475,655	0			475,655
390	PROFESSIONAL DEVELOPMENT EDUCATION	161,017	0			161,017
4000	TRAINING SUPPORT	161,647	0			161,647

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	<u>RECRUITING AND OTHER TRAINING AND EDUCATION</u>	<u>531,643</u>	<u>300</u>	<u>300</u>	<u>0</u>	<u>531,943</u>
410	RECRUITING AND ADVERTISING	264,309	0			264,309
420	OFF-DUTY AND VOLUNTARY EDUCATION	144,828	0			144,828
	Naval Sea Cadet Training		300	300		300
430	CIVILIAN EDUCATION AND TRAINING	74,991	0			74,991
440	JUNIOR ROTC	47,515	0			47,515
	TOTAL, BUDGET ACTIVITY 03:	2,075,195	300	300	0	2,075,495
	BUDGET ACTIVITY 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES					
	<u>SERVICEWIDE SUPPORT</u>	<u>1,875,433</u>	<u>(19,400)</u>	<u>0</u>	<u>(19,400)</u>	<u>1,856,033</u>
450	ADMINISTRATION	759,691	0			759,691
460	EXTERNAL RELATIONS	5,448	0			5,448
470	CIVILIAN MANPOWER & PERSONNEL MGT	104,347	0			104,347
	National Security Personnel System		(5,500)		(5,500)	(5,500)
	A-76 Studies		(3,900)		(3,900)	(3,900)
480	MILITARY MANPOWER & PERSONNEL MGT	151,915	0			151,915
490	OTHER PERSONNEL SUPPORT	275,033	0			275,033
500	SERVICEWIDE COMMUNICATIONS	578,999	0			578,999
	Navy Marine Corps Intranet		(10,000)		(10,000)	(10,000)
510	MEDICAL ACTIVITIES	0				
	<u>LOGISTICS OPERATIONS AND TECHNICAL SUPPORT</u>	<u>1,194,238</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,194,238</u>
520	SERVICEWIDE TRANSPORTATION	237,202	0			237,202
530	ENVIRONMENTAL PROGRAMS		0			0
540	PLANNING, ENGINEERING & DESIGN	243,861	0			243,861
550	ACQUISITION AND PROGRAM MANAGEMENT	559,214	0			559,214
560	HULL, MECHANICAL & ELECTRICAL SUPPORT	58,963	0			58,963

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570	COMBAT/WEAPONS SYSTEMS	17,205	0			17,205
580	SPACE & ELECTRONIC WARFARE SYSTEMS	77,793	0			77,793
	<u>INVESTIGATIVE AND SECURITY PROGRAMS</u>	<u>421,887</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>421,887</u>
590	NAVAL INVESTIGATIVE SERVICE	421,887	0			421,887
	<u>SUPPORT OF OTHER NATIONS</u>	<u>11,290</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>11,290</u>
640	INTERNATIONAL HDQTRS & AGENCIES	11,290	0			11,290
	<u>OTHER PROGRAMS</u>	<u>520,979</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>520,979</u>
999	OTHER PROGRAMS	520,979	0			520,979
	TOTAL, BUDGET ACTIVITY 04:	4,023,827	(19,400)	0	(19,400)	4,004,427
	UNDISTRIBUTED					0
	Navy Operational Unobligated balances estimate		(202,600)		(202,600)	(202,600)
	Navy Civilian Personnel Overstatement		(75,000)		(75,000)	(75,000)
	Under-execution of End Strength		(12,000)		(12,000)	(12,000)
	Total Operation and Maintenance, Navy	33,334,690	(196,600)	112,400	(309,000)	33,138,090
	Operation and Maintenance, Marine Corps					
	BUDGET ACTIVITY 01: OPERATING FORCES					
	<u>EXPEDITIONARY FORCES</u>	<u>1,441,411</u>	<u>25,500</u>	<u>25,500</u>	<u>0</u>	<u>1,466,911</u>
010	OPERATIONAL FORCES	867,734	0			867,734
	Multi-Voltage EMI Hardened Fluorescent Stringable Tent Lighting System		3,500	3,500		3,500
	Family of Combat Equipment Support		10,000	10,000		10,000

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020	FIELD LOGISTICS	502,437	0			502,437
030	DEPOT MAINTENANCE	71,240	0			71,240
	Radar Set, 3-D Long-Range		12,000	12,000		12,000
040	BASE SUPPORT	0				
	<u>USMC PREPOSITIONING</u>	<u>79,551</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>79,551</u>
050	MARITIME PREPOSITIONING	73,870	0			73,870
060	NORWAY PREPOSITIONING	5,681				5,681
	<u>BASE SUPPORT</u>	<u>2,260,607</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,260,607</u>
070	FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION	517,701				517,701
080	BASE OPERATING SUPPORT	1,742,906				1,742,906
	TOTAL, BUDGET ACTIVITY 01:	3,781,569	25,500	25,500	0	3,807,069
	BUDGET ACTIVITY 03: TRAINING AND RECRUITING					
	<u>ACCESSION TRAINING</u>	<u>13,762</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>13,762</u>
090	RECRUIT TRAINING	13,242	0			13,242
100	OFFICER ACQUISITION	520				520
	<u>BASIC SKILLS AND ADVANCED TRAINING</u>	<u>355,325</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>355,325</u>
110	SPECIALIZED SKILLS TRAINING	54,185	0			54,185
120	FLIGHT TRAINING	318	0			318
130	PROFESSIONAL DEVELOPMENT EDUCATION	16,751	0			16,751
140	TRAINING SUPPORT	284,071	0			284,071
	<u>RECRUITING AND OTHER TRAINING EDUCATION</u>	<u>215,981</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>215,981</u>
150	RECRUITING AND ADVERTISING	141,378	0			141,378

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160	OFF-DUTY AND VOLUNTARY EDUCATION	57,523	0			57,523
170	JUNIOR ROTC	17,080	0			17,080
	BASE SUPPORT	<u>202,844</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>202,844</u>
180	FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION	56,590	0			56,590
190	BASE OPERATIONS SUPPORT	146,254	0			146,254
	TOTAL, BUDGET ACTIVITY 03:	787,912	0	0	0	787,912
	BUDGET ACTIVITY 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES					
	SERVICEWIDE SUPPORT	<u>374,757</u>	<u>(20,000)</u>	<u>0</u>	<u>(20,000)</u>	<u>354,757</u>
200	SPECIAL SUPPORT	257,131	0			257,131
	Expeditionary Fighting Vehicle Program Support		(20,000)		(20,000)	(20,000)
210	SERVICEWIDE TRANSPORTATION	81,548	0			81,548
220	ADMINISTRATION	36,078	0			36,078
	BASE SUPPORT	<u>17,155</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>17,155</u>
230	FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION	3,039	0			3,039
240	BASE OPERATING SUPPORT	14,116	0			14,116
	TOTAL, BUDGET ACTIVITY 04:	391,912	(20,000)	0	(20,000)	371,912
	UNDISTRIBUTED					
	Operational Unobligated Balances Estimate		(42,900)		(42,900)	(42,900)
	Total Operation and Maintenance, Marine Corps	4,961,393	(37,400)	25,500	(62,900)	4,923,993
	Operation and Maintenance, Air Force					

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	<u>AIR OPERATIONS</u>	<u>14,076,755</u>	<u>77,800</u>	<u>127,000</u>	<u>(49,200)</u>	<u>14,154,555</u>
010	PRIMARY COMBAT FORCES	4,260,831	0			4,260,831
	MBU/P Oxygen Mask with Lights		2,000	2,000		2,000
	B-52 Attrition Reserve		63,000	63,000		63,000
020	PRIMARY COMBAT WEAPONS	279,759	0			279,759
030	COMBAT ENHANCEMENT FORCES	673,384	0			673,384
040	AIR OPERATIONS TRAINING	1,502,472	0			1,502,472
050	COMBAT COMMUNICATIONS	1,839,006	0			1,839,006
	Baselevel Communications Infrastructure		(40,000)		(40,000)	(40,000)
060	DEPOT MAINTENANCE	2,277,479	0			2,277,479
	Reduce Deferred Maintenance		62,000	62,000		62,000
070	FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION	1,041,719	0			1,041,719
	Cheyenne Mountain Transformation		(9,200)		(9,200)	(9,200)
080	BASE SUPPORT	2,202,105	0			2,202,105
	<u>COMBAT RELATED OPERATIONS</u>	<u>3,194,379</u>	<u>(11,000)</u>	<u>4,000</u>	<u>(15,000)</u>	<u>3,183,379</u>
090	GLOBAL C3I & EARLY WARNING	1,318,235	0			1,318,235
	Air Defense Contracts and Space Support		(15,000)		(15,000)	(15,000)
100	NAVIGATION/WEATHER SUPPORT	258,712	0			258,712
110	OTHER COMBAT OPERATIONS SUPPORT PROGRAMS	776,893	0			776,893
120	JCS EXERCISES	27,261	0			27,261
	Maintain Fairchild AFB SAR Capability		4,000	4,000		4,000
130	MANAGEMENT/OPERATIONAL HEADQUARTERS	327,494	0			327,494
140	TACTICAL INTELLIGENCE AND SPECIAL ACTIVITIES	485,784	0			485,784
	<u>SPACE OPERATIONS</u>	<u>1,853,054</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,853,054</u>

Title III - OPERATION AND MAINTENANCE

(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2008 Authorization Request	Committee Change	Committee Increase	Committee Decrease	FY 2008 Committee Authorization
150	LAUNCH FACILITIES	321,465	0			321,465
160	LAUNCH VEHICLES	51,072	0			51,072
170	SPACE CONTROL SYSTEMS	233,190	0			233,190
180	SATELLITE SYSTEMS	87,993	0			87,993
190	OTHER SPACE OPERATIONS	329,184	0			329,184
200	FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION	184,632	0			184,632
210	BASE SUPPORT	645,518	0			645,518
	TOTAL, BUDGET ACTIVITY 01:	19,124,188	66,800	131,000	(64,200)	19,190,988
	BUDGET ACTIVITY 02: MOBILIZATION					
	<u>MOBILITY OPERATIONS</u>	<u>4,680,912</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4,680,912</u>
220	AIRLIFT OPERATIONS	2,932,076				2,932,076
230	AIRLIFT OPERATIONS C3I	49,152				49,152
240	MOBILIZATION PREPAREDNESS	190,395				190,395
250	PAYMENTS TO TRANSPORTATION BUSINESS AREA	300,000				300,000
260	DEPOT MAINTENANCE	337,741				337,741
270	FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION	214,720				214,720
280	BASE SUPPORT	656,828				656,828
	TOTAL, BUDGET ACTIVITY 02:	4,680,912	0	0	0	4,680,912
	BUDGET ACTIVITY 03: TRAINING AND RECRUITING					
	<u>ACCESSION TRAINING</u>	<u>357,581</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>357,581</u>
290	OFFICER ACQUISITION	85,528				85,528
300	RECRUIT TRAINING	11,704				11,704
310	RESERVE OFFICER TRAINING CORPS (ROTC)	98,631				98,631

Title III - OPERATION AND MAINTENANCE

(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2008 Authorization Request	Committee Change	Committee Increase	Committee Decrease	FY 2008 Committee Authorization
320	FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION	69,047				69,047
330	BASE SUPPORT (ACADEMIES ONLY)	92,671				92,671
	<u>BASIC SKILLS AND ADVANCED TRAINING</u>	<u>2,378,027</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,378,027</u>
340	SPECIALIZED SKILL TRAINING	378,009	0			378,009
350	FLIGHT TRAINING	911,673	0			911,673
360	PROFESSIONAL DEVELOPMENT EDUCATION	173,051	0			173,051
370	TRAINING SUPPORT	96,679	0			96,679
380	DEPOT MAINTENANCE	14,309				14,309
390	FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION	182,756	0			182,756
400	BASE SUPPORT (OTHER TRAINING)	621,550	0			621,550
	<u>RECRUITING AND OTHER TRAINING AND EDUCATION</u>	<u>537,248</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>537,248</u>
410	RECRUITING AND ADVERTISING	138,895	0			138,895
420	EXAMINING	4,820	0			4,820
430	OFF DUTY AND VOLUNTARY EDUCATION	189,568	0			189,568
440	CIVILIAN EDUCATION AND TRAINING	133,167	0			133,167
450	JUNIOR ROTC	70,798	0			70,798
	TOTAL, BUDGET ACTIVITY 03:	3,272,856	0	0	0	3,272,856
	BUDGET ACTIVITY 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES					
	<u>LOGISTICS OPERATIONS</u>	<u>3,228,172</u>	<u>300</u>	<u>300</u>	<u>0</u>	<u>3,228,472</u>
460	LOGISTICS OPERATIONS	812,935	0			812,935
	U.S. Air Force Life Sciences Equipment Laboratory		300	300		300
470	TECHNICAL SUPPORT ACTIVITIES	650,478	0			650,478
480	SERVICEWIDE TRANSPORTATION	274,722	0			274,722
490	DEPOT MAINTENANCE	66,246	0			66,246

Title III - OPERATION AND MAINTENANCE

(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2008 Authorization Request	Committee Change	Committee Increase	Committee Decrease	FY 2008 Committee Authorization
500	FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION	290,267	0			290,267
510	BASE SUPPORT	1,133,524	0			1,133,524
	<u>SERVICEWIDE ACTIVITIES</u>	<u>2,312,920</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,312,920</u>
520	ADMINISTRATION	221,139	0			221,139
530	SERVICEWIDE COMMUNICATIONS	578,644	0			578,644
540	PERSONNEL PROGRAMS	229,575	0			229,575
550	ARMS CONTROL	39,300	0			39,300
560	OTHER SERVICEWIDE ACTIVITIES	845,771	0			845,771
570	OTHER PERSONNEL SUPPORT	36,195	0			36,195
580	CIVIL AIR PATROL CORPORATION	23,753	0			23,753
590	FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION	29,772	0			29,772
600	BASE SUPPORT	308,771	0			308,771
	<u>SECURITY PROGRAMS</u>	<u>1,001,198</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,001,198</u>
610	SECURITY PROGRAMS	1,001,198	0			1,001,198
	<u>SUPPORT TO OTHER NATIONS</u>	<u>35,387</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>35,387</u>
620	INTERNATIONAL SUPPORT	35,387	0			35,387
	TOTAL, BUDGET ACTIVITY 04:	6,577,677	300	300	0	6,577,977
	UNDISTRIBUTED					
	Management & Professional Support Service		(4,000)		(4,000)	(4,000)
	Locally Purchased Fuel		(5,000)		(5,000)	(5,000)
	Equipment Maintenance by Contract		(50,000)		(50,000)	(50,000)
	Purchased Communications		(70,000)		(70,000)	(70,000)
	Operational Unobligated Balances Estimate		(200,400)		(200,400)	(200,400)

Title III - OPERATION AND MAINTENANCE

(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2008 Authorization Request	Committee Change	Committee Increase	Committee Decrease	FY 2008 Committee Authorization
	Total Operation and Maintenance, Air Force	33,655,633	(262,300)	131,300	(393,600)	33,393,333
	Operation and Maintenance, Defense-wide					
	BUDGET ACTIVITY 01: OPERATING FORCES					
010	JOINT CHIEFS OF STAFF	597,309	0			597,309
020	SPECIAL OPERATIONS COMMAND	3,277,640	0			3,277,640
	TOTAL, BUDGET ACTIVITY 01:	3,874,949	0	0	0	3,874,949
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING					
030	DEFENSE ACQUISITION UNIVERSITY	104,596				104,596
040	NATIONAL DEFENSE UNIVERSITY	91,099				91,099
	SPECIAL OPERATIONS COMMAND					0
	TOTAL, BUDGET ACTIVITY 03:	195,695	0	0	0	195,695
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES					
050	AMERICAN FORCES INFORMATION SERVICE	149,631	0			149,631
060	CIVIL MILITARY PROGRAMS	107,347	0			107,347
	National Guard Youth Challenge		3,500	3,500		3,500
	DOD Starbase Program		500	500		500
090	DEFENSE BUSINESS TRANSFORMATION AGENCY	148,028	0			148,028
100	DEFENSE CONTRACT AUDIT AGENCY	396,578	0			396,578
110	DEFENSE FINANCE AND ACCOUNTING SERVICE	432	0			432
120	DEFENSE INFORMATION SYSTEMS AGENCY	945,594	0			945,594
140	DEFENSE LEGAL SERVICES AGENCY	36,350	0			36,350
150	DEFENSE LOGISTICS AGENCY	299,778	0			299,778
	Commercial Technologies for Maintenance Activities (CTMA)		15,000	15,000		15,000

Title III - OPERATION AND MAINTENANCE

(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2008 Authorization Request	Committee Change	Committee Increase	Committee Decrease	FY 2008 Committee Authorization
	Procurement Technical Assistance Program		7,000	7,000		7,000
160	DEFENSE POW / MISSING PERSONS OFFICE	16,400	0			16,400
	Defense Prisoner of War Missing Personnel Office		200	200		200
170	DEFENSE TECHNOLOGY SECURITY AGENCY	23,671	0			23,671
	Global Force Management Visibility Toolset		2,000	2,000		2,000
180	DEFENSE THREAT REDUCTION AGENCY	333,548	0			333,548
190	DEPARTMENT OF DEFENSE EDUCATION AGENCY	1,833,431	0			1,833,431
	Parents as Teachers		3,000	3,000		3,000
	Coming Together Around Military Families		6,500	6,500		6,500
200	DEFENSE HUMAN RESOURCES ACTIVITY	376,292	0			376,292
210	DEFENSE CONTRACT MANAGEMENT AGENCY	1,044,139	0			1,044,139
220	DEFENSE SECURITY COOPERATION AGENCY	673,400	0			673,400
230	DEFENSE SECURITY SERVICE	372,457	0			372,457
250	OFFICE OF ECONOMIC ADJUSTMENT	57,176	0			57,176
	Port of Corpus Christi Military Seaport Infrastructure		5,000	5,000		5,000
260	OFFICE OF THE SECREFARY OF DEFENSE	1,093,742	0			1,093,742
	Readiness and Environmental Protection Initiatives		20,000	20,000		20,000
270	WASHINGTON HEADQUARTERS SERVICES	439,277	0			439,277
999	OTHER PROGRAMS	10,156,363	0			10,156,363
	TOTAL, BUDGET ACTIVITY 04:	18,503,634	62,700	62,700	0	18,566,334
	UNDISTRIBUTED					0
	DOD Impact Aid BRAC and Force Structure		15,000	15,000		15,000
	Impact Aid for DOD Impacted Schools		50,000	50,000		50,000
	Connect and Join		1,000	1,000		1,000
	Cold War Victory Medal		2,000	2,000		2,000
	Combat Veterans Mentoring Program		2,000	2,000		2,000
	National Guard Yellow Ribbon Reintegration Program		23,000	23,000		23,000

Title III - OPERATION AND MAINTENANCE

(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2008 Authorization Request	Committee Change	Committee Increase	Committee Decrease	FY 2008 Committee Authorization
	Program to Commemorate 50th Anniversary of Vietnam		3,000	3,000		3,000
	Total Operation and Maintenance, Defense-Wide	22,574,278	158,700	158,700	0	22,732,978
	Operation and Maintenance, Army Reserve					
	BUDGET ACTIVITY 01: OPERATING FORCES					
	<u>LAND FORCES</u>	<u>1,132,833</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,132,833</u>
010	MANEUVER UNITS	4,465				4,465
020	MODULAR SUPPORT BRIGADES	15,706				15,706
030	ECHELON ABOVE BRIGADES	443,577				443,577
040	THEATER LEVEL ASSETS	154,575				154,575
050	LAND FORCES OPERATIONS SUPPORT	514,510				514,510
	<u>LAND FORCES READINESS</u>	<u>509,240</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>509,240</u>
060	AVIATION ASSETS	63,133				63,133
070	FORCE READINESS OPERATIONS SUPPORT	230,699				230,699
080	LAND FORCES SYSTEM READINESS	84,725				84,725
090	LAND FORCES DEPOT MAINTENANCE	130,683				130,683
	<u>LAND FORCES READINESS SUPPORT</u>	<u>736,902</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>736,902</u>
100	BASE OPERATIONS SUPPORT	502,679				502,679
110	FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION	222,856				222,856
120	ADDITIONAL ACTIVITIES	11,367				11,367
	TOTAL, BUDGET ACTIVITY 01:	2,378,975	0	0	0	2,378,975
	BUDGET ACTIVITY 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES					

Title III - OPERATION AND MAINTENANCE

(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2008 Authorization Request	Committee Change	Committee Increase	Committee Decrease	FY 2008 Committee Authorization
	<u>ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u>	<u>129,087</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>129,087</u>
130	ADMINISTRATION	67,309	0			67,309
140	SERVICEWIDE COMMUNICATIONS	10,427	0			10,427
150	MANPOWER MANAGEMENT	8,321	0			8,321
160	RECRUITING AND ADVERTISING	43,030	0			43,030
	TOTAL, BUDGET ACTIVITY 04:	129,087	0	0	0	129,087
	Total Operation and Maintenance, Army Reserve	2,508,062	0	0	0	2,508,062
	Operation and Maintenance, Navy Reserve					
	BUDGET ACTIVITY 01: OPERATING FORCES					
	<u>RESERVE AIR OPERATIONS</u>	<u>703,327</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>703,327</u>
010	MISSION AND OTHER FLIGHT OPERATIONS	561,550				561,550
020	INTERMEDIATE MAINTENANCE	17,029				17,029
030	AIR OPERATIONS AND SAFETY SUPPORT	3,169				3,169
040	AIRCRAFT DEPOT MAINTENANCE	121,186				121,186
050	AIRCRAFT DEPOT OPERATIONS SUPPORT	393				393
	<u>RESERVE SHIP OPERATIONS</u>	<u>92,514</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>92,514</u>
060	MISSION AND OTHER SHIP OPERATIONS	49,766				49,766
070	SHIP OPERATIONAL SUPPORT AND TRAINING	573				573
080	SHIP DEPOT MAINTENANCE	41,616				41,616
090	SHIP DEPOT OPERATIONS SUPPORT	559				559
	<u>RESERVE COMBAT OPERATIONS SUPPORT</u>	<u>136,875</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>121,531</u>

Title III - OPERATION AND MAINTENANCE

(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2008 Authorization Request	Committee Change	Committee Increase	Committee Decrease	FY 2008 Committee Authorization
100	COMBAT COMMUNICATIONS	15,344				15,344
110	COMBAT SUPPORT FORCES	121,531				121,531
	<u>RESERVE WEAPONS SUPPORT</u>	<u>2,141</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,141</u>
120	WEAPONS MAINTENANCE	2,141				2,141
	<u>BASE SUPPORT</u>	<u>236,904</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>146,642</u>
130	ENTERPRISE INFORMATION	90,262				90,262
140	FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION	52,000				52,000
150	BASE OPERATIONS SUPPORT	94,642				94,642
	TOTAL, BUDGET ACTIVITY 01:	1,171,761	0	0	0	1,171,761
	BUDGET ACTIVITY 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES					
	<u>ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u>	<u>14,705</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>14,705</u>
160	ADMINISTRATION	3,260				3,260
170	MILITARY MANPOWER & PERSONNEL MGT	8,509				8,509
180	SERVICEWIDE COMMUNICATIONS	2,936				2,936
190	COMBAT/WEAPONS SYSTEMS	0				0
	<u>CANCELLED ACCOUNTS</u>	<u>417</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>417</u>
210	CANCELLED ACCOUNTS					
999	OTHER PROGRAMS	417				417
	TOTAL, BUDGET ACTIVITY 04:	15,122	0	0	0	15,122

Title III - OPERATION AND MAINTENANCE

(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2008 Authorization Request	Committee Change	Committee Increase	Committee Decrease	FY 2008 Committee Authorization
UNDISTRIBUTED						
	Under-execution of end strength		(4,000)		(4,000)	(4,000)
	Total Operation and Maintenance, Navy Reserve	1,186,883	(4,000)	0	(4,000)	1,182,883
	Operation and Maintenance, Marine Corps Reserve					
BUDGET ACTIVITY 01: OPERATING FORCES						
	<u>MISSION FORCES</u>	<u>87,847</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>87,847</u>
010	OPERATING FORCES	49,487				49,487
020	DEPOT MAINTENANCE	11,229				11,229
030	TRAINING SUPPORT	27,131				27,131
	<u>BASE SUPPORT</u>	<u>84,825</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>84,825</u>
040	FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION	14,827				14,827
050	BASE OPERATIONS SUPPORT	69,998				69,998
	TOTAL, BUDGET ACTIVITY 01:	172,672	0	0	0	172,672
BUDGET ACTIVITY 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES						
	<u>ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u>	<u>31,355</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>31,355</u>
060	SPECIAL SUPPORT	12,417				12,417
070	SERVICEWIDE TRANSPORTATION	826				826
080	ADMINISTRATION	9,422				9,422
090	RECRUITING AND ADVERTISING	8,690				8,690
						0

Title III - OPERATION AND MAINTENANCE

(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2008 Authorization Request	Committee Change	Committee Increase	Committee Decrease	FY 2008 Committee Authorization
	<u>BASE SUPPORT</u>	<u>4,610</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4,610</u>
100	BASE OPERATIONS SUPPORT	4,610				4,610
	TOTAL, BUDGET ACTIVITY 04:	35,965	0	0	0	35,965
	Total Operation and Maintenance, Marine Corps Reserve	208,637	0	0	0	208,637
	Operation and Maintenance, Air Force Reserve					
	BUDGET ACTIVITY 01: OPERATING FORCES					
	<u>AIR OPERATIONS</u>	<u>2,569,037</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,569,037</u>
010	PRIMARY COMBAT FORCES	1,709,952				1,709,952
020	MISSION SUPPORT OPERATIONS	99,253				99,253
030	DEPOT MAINTENANCE	399,573				399,573
040	FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION	83,405				83,405
050	BASE OPERATIONS SUPPORT	276,854				276,854
	TOTAL, BUDGET ACTIVITY 01:	2,569,037	0	0	0	2,569,037
	BUDGET ACTIVITY 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES					
	<u>ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u>	<u>123,040</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>123,040</u>
060	ADMINISTRATION	70,152				70,152
070	RECRUITING AND ADVERTISING	22,704				22,704
080	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	22,995				22,995

Title III - OPERATION AND MAINTENANCE

(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2008 Authorization Request	Committee Change	Committee Increase	Committee Decrease	FY 2008 Committee Authorization
090	OTHER PERSONNEL SUPPORT	6,505				6,505
100	AUDIOVISUAL	684				684
	TOTAL, BUDGET ACTIVITY 04:	123,040	0	0	0	123,040
	Total Operation and Maintenance, Air Force Reserve	2,692,077	0	0	0	2,692,077
	Operation and Maintenance, Army National Guard					
	BUDGET ACTIVITY 01: OPERATING FORCES					
	<u>LAND FORCES</u>	<u>2,641,357</u>	<u>5,000</u>	<u>5,000</u>	<u>0</u>	<u>2,646,357</u>
010	MANEUVER UNITS	638,508	0			638,508
	Extended Cold Weather Clothing Support		2,000	2,000		2,000
020	MODULAR SUPPORT BRIGADES	423,443	0			423,443
030	ECHELONS ABOVE BRIGADE	555,457	0			555,457
	M-Gators		1,000	1,000		1,000
040	THEATER LEVEL ASSETS	627,343	0			627,343
	Battery Modernization Program		2,000	2,000		2,000
050	LAND FORCES OPERATIONS SUPPORT	34,721	0			34,721
060	AVIATION ASSETS	361,885	0			361,885
	<u>LAND FORCES READINESS</u>	<u>885,668</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>885,668</u>
070	FORCE READINESS OPERATIONS SUPPORT	309,655				309,655
080	LAND FORCES SYSTEMS READINESS	109,561				109,561
090	LAND FORCES DEPOT MAINTENANCE	466,452				466,452
	<u>LAND FORCES READINESS SUPPORT</u>	<u>1,958,951</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,958,951</u>

Title III - OPERATION AND MAINTENANCE

(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2008 Authorization Request	Committee Change	Committee Increase	Committee Decrease	FY 2008 Committee Authorization
100	BASE OPERATIONS SUPPORT	828,418	0			828,418
110	FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION	486,341	0			486,341
120	MANAGEMENT & OPERATIONAL HEADQUARTERS	551,675	0			551,675
130	ADDITIONAL ACTIVITIES	92,517	0			92,517
	TOTAL, BUDGET ACTIVITY 01:	5,485,976	5,000	5,000	0	5,490,976
	BUDGET ACTIVITY 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES					
	<u>SERVICEWIDE SUPPORT</u>	<u>354,233</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>354,233</u>
140	ADMINISTRATION	119,227	0			119,227
150	SERVICEWIDE COMMUNICATIONS	52,250	0			52,250
160	MANPOWER MANAGEMENT	7,396	0			7,396
170	RECRUITING AND ADVERTISING	175,360	0			175,360
	TOTAL, BUDGET ACTIVITY 04:	354,233	0	0	0	354,233
	UNDISTRIBUTED					
	Florida-New York Civil Support Team Increase		600	600	0	600
	Total Operation and Maintenance, Army National Guard	5,840,209	5,600	5,600	0	5,845,809
	Operation and Maintenance, Air National Guard					
	BUDGET ACTIVITY 01: OPERATING FORCES					
	<u>AIR OPERATIONS</u>	<u>4,987,828</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4,987,828</u>
010	AIRCRAFT OPERATIONS	3,049,334				3,049,334
020	MISSION SUPPORT OPERATIONS	540,633				540,633

Title III - OPERATION AND MAINTENANCE

(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2008 Authorization Request	Committee Change	Committee Increase	Committee Decrease	FY 2008 Committee Authorization
030	DEPOT MAINTENANCE	587,485				587,485
040	FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION	285,227				285,227
050	BASE OPERATIONS SUPPORT	525,149				525,149
	TOTAL, BUDGET ACTIVITY 01:	4,987,828	0	0	0	4,987,828
	BUDGET ACTIVITY 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES					
	<u>SERVICEWIDE ACTIVITIES</u>	<u>54,137</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>54,137</u>
060	ADMINISTRATION	30,716				30,716
070	RECRUITING AND ADVERTISING	23,421				23,421
	TOTAL, BUDGET ACTIVITY 04:	54,137	0	0	0	54,137
	UNDISTRIBUTED					
	Florida-New York Civil Support Team Increase		2,400	2,400	0	2,400
	Total Operation and Maintenance, Air National Guard	5,041,965	2,400	2,400	0	5,044,365
	<u>TRANSFER ACCOUNTS</u>					
020	ENVIRONMENTAL RESTORATION, ARMY	434,879				434,879
030	ENVIRONMENTAL RESTORATION, NAVY	300,591				300,591
040	ENVIRONMENTAL RESTORATION, AIR FORCE	458,428				458,428
050	ENVIRONMENTAL RESTORATION, DEFENSE	12,751				12,751
060	ENVIRONMENTAL RESTORATION, FORMERLY USED SITES	250,249				250,249
070	OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND	5,000				5,000
	TOTAL, O&M, TRANSFER ACCOUNTS	1,461,898	0	0	0	1,461,898

Title III - OPERATION AND MAINTENANCE

(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2008 Authorization Request	Committee Change	Committee Increase	Committee Decrease	FY 2008 Committee Authorization
	MISCELLANEOUS APPROPRIATIONS					
110	U.S. COURT OF APPEALS FOR THE ARMED FORCES	11,971				11,971
160	OVERSEAS HUMANITARIAN, DISASTER AND CIVIC AID	103,300				103,300
170	FORMER SOVIET UNION (FSU) THREAT REDUCTION	348,048				348,048
	Shchuch'ye Chemical Weapons Destruction Project		42,700	42,700		42,700
	New CTR program activities		7,300	7,300		7,300
	TOTAL, MISCELLANEOUS	463,319	50,000	50,000	0	513,319
	TOTAL OPERATION AND MAINTENANCE TITLE:	142,854,017	(339,902)	738,250	(1,078,152)	142,514,115

Title III - OPERATION AND MAINTENANCE

(Dollars in Thousands)

Line	PROGRAM TITLE	FY 2008 Authorization Request	Committee Change	Committee Increase	Committee Decrease	FY 2008 Committee Authorization
DEPARTMENT OF ARMY						
	OPERATION AND MAINTENANCE, ARMY	28,924,973	(56,302)	252,350	(308,652)	28,868,671
	OPERATION AND MAINTENANCE, ARMY RESERVE	2,508,062	0	0	0	2,508,062
	OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD	5,840,209	5,600	5,600	0	5,845,809
	Total Department of the Army	37,273,244	(50,702)	257,950	(308,652)	37,222,542
DEPARTMENT OF NAVY						
	OPERATION AND MAINTENANCE, NAVY	33,334,690	(196,600)	112,400	(309,000)	33,138,090
	OPERATION AND MAINTENANCE, MARINE CORPS	4,961,393	(37,400)	25,500	(62,900)	4,923,993
	OPERATION AND MAINTENANCE, NAVY RESERVE	1,186,883	(4,000)	0	(4,000)	1,182,883
	OPERATION AND MAINTENANCE, MARINE CORPS RESERVE	208,637	0	0	0	208,637
	Total Department of the Navy	39,691,603	(238,000)	137,900	(375,900)	39,453,603
DEPARTMENT OF AIR FORCE						
	OPERATION AND MAINTENANCE, AIR FORCE	33,655,633	(262,300)	131,300	(393,600)	33,393,333
	OPERATION AND MAINTENANCE, AIR FORCE RESERVE	2,692,077	0	0	0	2,692,077
	OPERATION AND MAINTENANCE, AIR NATIONAL GUARD	5,041,965	2,400	2,400	0	5,044,365
	Total Department of the Air Force	41,389,675	(259,900)	133,700	(393,600)	41,129,775
DEFENSE-WIDE						
	OPERATION AND MAINTENANCE, DEFENSE-WIDE	22,574,278	158,700	158,700	0	22,732,978
	Total Defense-Wide	22,574,278	158,700	158,700	0	22,732,978
TRANSFER ACCOUNTS AND MISCELLANEOUS						
	TRANSFER ACCOUNTS	1,461,898	0	0	0	1,461,898
	MISCELLANEOUS	463,319	50,000	50,000	0	513,319
	Total Miscellaneous	1,925,217	50,000	50,000	0	1,975,217
TOTAL OPERATION AND MAINTENANCE TITLE:		142,854,017	(339,902)	738,250	(1,078,152)	142,514,115